CARMICHAEL ADDITION & RENOVATION

The Future of NC State Recreation & Wellness
RECREATIONAL SPORTS FACILITY MASTER PLAN

• Initiated Fall 2010, strategic planners and architects hired to assess and address demand for indoor and outdoor recreation space for next the 20 years and beyond

• Developed strategy to maximize use of existing facilities prior to constructing new ones

• Data collected via strategic asset valuation; focus groups with students, faculty, staff and affiliates; competitive context analysis; web based survey; and demand projections

• Plan includes 8 projects with comprehensive financial model
UNIVERSITY RECREATION IMPACT & VALUES

- 25,006 unique students utilized in 2014-15
- 1,130,600 visits to Carmichael Complex
  - 66% of enrolled students
    - 80% of all undergraduates
    - 44% of all graduate students
  - 80% of students living on-campus
  - 93% of international students
- Largest employer of students on-campus
- Participation linked to increased student success and satisfaction
- UREC’s important and expanding role in the health and well-being of students and the NC State community
PROJECT GOALS

• Creates **centralized hub of health and wellness** for campus
• Connects Gym and Recreation Center to create **one primary entrance**
• Addresses more than **$7.5 million** of deferred maintenance projects
• Addresses significant health, safety and code deficiencies, including **ADA accessibility**
STUDENT VOICES DRIVING THE PROJECT

• Hired HOK Architects to analyze project
• Informed and engaged students throughout the process
• Facilitated visioning sessions with faculty, staff and students (February 2015)
• Validated support of the project via 2015 Recreation & Wellness Survey
2015 RECREATION & WELLNESS SURVEY

The NASPA Recreation and Wellness benchmark survey was administered to 7,500 NC State students (20% response rate) in February 2015.

- 92% of students identified that improved recreation and fitness facilities are a “medium to high” priority in the next 5-10 years at NC State University.
- 71% of students determined that it would be “moderately to very helpful” towards his or her personal well-being to have access to health and wellness resources in one location (e.g., nutrition, physical activity, counseling services, career, financial).
VISIONING SESSION THEMES

The Carmichael Addition & Renovation project will shape the future of wellness and wellbeing on campus by unifying, celebrating, and inspiring active lifestyles of NC State students, faculty, and staff.

The success of the project begins with a clear primary entry that is inviting and inspiring. It must strive to unify and expand fitness space, increase visual access to destinations, and amplify street presence. The solution must be accessible, sensible, smart, sensitive to student fees and attentive to student safety.
FINANCIAL STRATEGY & OPTIONS

• **IMPORTANT** to minimize financial impact to student fees

  • $45/annual Recreation Center capital debt fee is “paid in full” (2015/16) and applied to the Carmichael Addition

  • $47.50 - $57.50/annual capital debt service fee increase beginning Fall 2016
Examples of Today’s Recreation & Wellness Centers
Back to us...
What if…
STUDENT FEE INCREASE OPTION #1 (RECOMMENDED)

99,746 sq. ft. | $57.50 Increase | $51.5 million project

✔ New Track Loop Adjacent to Basketball Courts
✔ Future Option to Connect Existing Track with New
✔ Cates Avenue Street Improvements along Basketball Courts
✔ 8,000 sq. ft. Functional Training Area with Sprint Ramp
✔ 12,000 sq. ft. Fitness Center Addition
✔ Wellness Suite
✔ Rockwall
✔ Small Group/Personal Training Space
✔ Multipurpose Rooms (replace existing)
✔ Storage and Administrative (replace existing)
✔ Carmichael Gym Code & Infrastructure Upgrades
STUDENT FEE INCREASE OPTION #2

82,823 sq. ft. | $47.50 Increase | $44.5 million project

✗ New Track Loop Adjacent to Basketball Courts
✗ Future Option to Connect Existing Track with New
✗ Cates Avenue Street Improvements along Basketball Courts
✓ 8,000 sq. ft. Functional Training Area with Sprint Ramp
✓ 12,000 sq. ft. Fitness Center Addition
✓ Wellness Suite
✓ Rockwall
✓ Small Group/Personal Training Space
✓ Multipurpose Rooms (replace existing)
✓ Storage and Administrative (replace existing)
✓ Carmichael Gym Code & Infrastructure Upgrades
# STUDENT FEE INCREASE OPTIONS

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To learn more please visit:

recreation.ncsu.edu